

# **Animal Campus Commission**



#### **City of Cathedral City**

Councilmember Sam Toles

#### City of Coachella

Councilmember Steven Hernandez

Noelia Chapa (alternate)

#### **City of Desert Hot Springs**

Councilmember Adam Sanchez

#### **City of Indian Wells**

Councilmember Mary Roche Vice Chairwoman



#### City of La Quinta

Councilmember Kristy Franklin Chair

#### **City of Palm Desert**

Frankie Riddle



#### **City of Rancho Mirage**

Councilmember G. Dana Hobart

#### County of Riverside

John J. Benoit, 4<sup>th</sup> District Marion Ashley, 5<sup>th</sup> District





Betty Maytag, President Ex-Officio

# **County Staff**

Carol-Ann Myers Office Assistant III

# **Coachella Valley Animal Campus**

#### **COMMISSION AGENDA**

PLEASE NOTE THAT ITEMS ON THIS AGENDA MAY RESULT IN ACTION TAKEN BY THE ANIMAL CAMPUS COMMISSION

The next meeting of the Coachella Valley Animal Campus Commission is as follows:

## THURSDAY, May 9, 2013

9:30 a.m.

Commission Meeting
Coachella Valley Animal Campus
72-050 Pet Land Place
Thousand Palms, CA

#### 1. CALL TO ORDER AND ROLL CALL

Vice-Chair Kristy Franklin, Councilmember, City of La Quinta

#### 2. FINALIZATION OF AGENDA

IF YOU HAVE ANY ITEMS YOU WANT ADDED TO THE AGENDA, THE BROWN ACT REQUIRES THAT YOU DO SO AT LEAST 72 HOURS PRIOR TO THE MEETING.

#### 3. PUBLIC COMMENTS

THIS IS THE TIME AND PLACE FOR ANY PERSON WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION ON ITEMS NOT ON THE AGENDA. COMMENTS ARE LIMITED TO 3 MINUTES PER PERSON.

# 4. <u>ANIMAL CAMPUS COMMISSION MEMBERS AND DIRECTOR</u> <u>COMMENTS</u>

THIS IS THE TIME AND PLACE FOR ANY MEMBER WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION TO DO SO.

# **Coachella Valley Animal Campus**

- 5. CORRESPONDENCE
- 6. APPROVAL OF MINUTES

Approval of the March 14, 2013 minutes

- 7. COUNTY ANIMAL SERVICES
  - Publicity: John Welsh, Public Information Chief, Animal Services
  - Update: Rob Miller, Director of Animal Services
- 8. ANIMAL SAMARITANS & ADOPTION ALLIANCE UPDATE- Fred Saunders, Executive Director
- 9. <u>ADOPTION ALLIANCE POWERPOINT PRESENTATION-</u> Betty Maytag, President Animal Samaritans

#### 10. ANNOUNCEMENTS

The next meeting of the Animal Campus Commission is scheduled for Thursday, July 11, 2013 at 9:30 a.m. at the *Coachella Valley Association of Governments,* 73-710 Fred Waring Drive, Room 115, Palm Desert, CA 92260.

#### 11. ADJOURNMENT

For copies of agendas and past meeting minutes please visit our website: www.rivco4.org/web/cvacc

Accommodations under the Americans with Disabilities Act are available upon request. Please contact Carol-Ann Myers at 951-358-7442 or email at <a href="mailto:cmyers@rivcocha.org">cmyers@rivcocha.org</a>, 72 hours before the meeting, from 7:30 a.m. to 5:00 p.m., Monday through Thursday.

# STAFF REPORT

Coachella Valley Animal Campus Commission

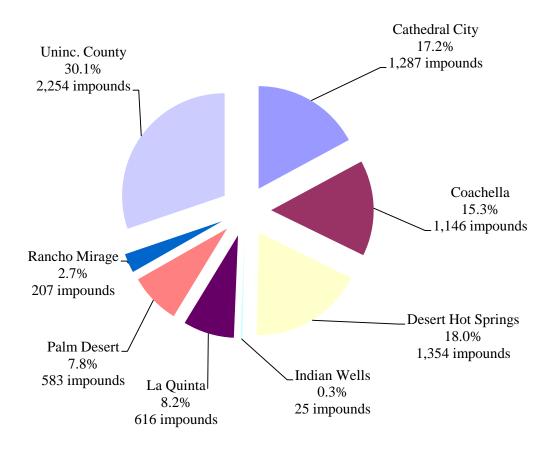
Bi-Monthly Staff Report to the Coachella Valley Animal Campus Commissioners for the Period of March 2013 to May 2013





# **Bi-monthly Overview**

## **Shelter Impounds by Jurisdiction FYTD** (7-1-12 to 5-2-13)



# **Current Animal Organizations Serving the Coachella Valley**

Municipalities (Open-door facilities):

Riverside County Animal Services

Serves: Unincorporated County

Cathedral City City of Coachella

City of Desert Hot Springs

City of La Quinta Indian Wells

City of Palm Desert City of Rancho Mirage

City of Indio

City of Palm Springs

#### Humane Societies/SPCA's (Limited Access Facilities):

Animal Samaritan's SPCA
Orphan Pet Oasis, Humane Society of the Desert
Save-A-Pet

## Rescues/Adoption Partners (Non-shelter organizations):

Loving All Animals

#### Foundations (Limited scope, fundraising organizations):

Friends of the Coachella Valley Animal Campus Keeping Animals Safe Everyday (KASE) Desert Paws

# **Statistics**

#### March 2013

Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) = 372

Total Untreatable Euthanasia Outcomes = 216

Total Sick/Injured Euthanasia Outcomes= 95

Total Healthy Euthanasia Outcomes = 0

## **April 2013**

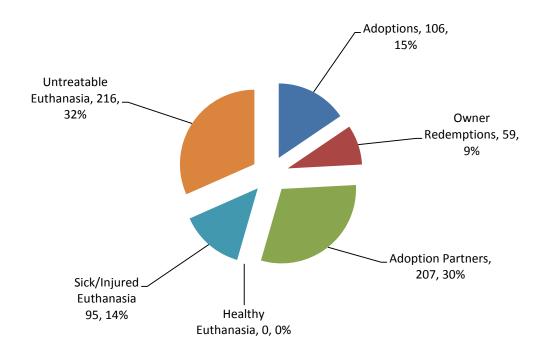
Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) = 343

Total Untreatable Euthanasia Outcomes = 371

Total Sick/Injured Euthanasia Outcomes= 103

Total Healthy Euthanasia Outcomes = 0

# **Animal Outcome Percentage - March 2013**

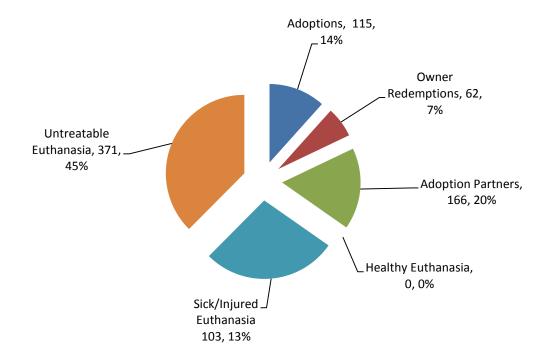


Adoption Partner Transfers March 2012 = 105 Dogs and Cats

Adoption Partner Transfers March 2013 = 207 Dogs and Cats

(\*Note: Does not include animals in foster care)

## **Animal Outcome Percentage - April 2013**



Adoption Partner Transfers April 2012 = 118 Dogs and Cats

Adoption Partner Transfers April 2013 = 166 Dogs and Cats

(\*Note: Does not include animals in foster care)

# **General Updates**

Nothing new to report at this time.

# **Budget Updates**

Current Budget Status for Riverside County Animal Services

Nothing new to report at this time.

# **Public Information**

Riverside County Animal Services Significant Media Hits / News Releases

March/April 2013

• No media updates at this time.

# **Facility Maintenance**

Included below are quotes received for repair projects at the Coachella Valley Animal Campus:

A153 - Puppy Room:  a) Anchor center divider (9'-0" X 2'-8") - glass & metal f b) Repair wall- install stainless steel panel at column 1'-2 c) Re-seal floor 9'-0" X 10'-0" area. d) Floor coating repair - Existing drain area 12'-0" X 12'- e) Remove and replace 14 fiberglass ceiling panels - 2'-6 f) Prep and paint ceiling. g) Clean & seal floor - 884SF.	2" X 8'-0". -0".	\$11,858.00
<ul><li>A151 - Cat Room:</li><li>a) Clean and seal floor 884SF.</li><li>b) Prep and paint ceiling.</li><li>c) Provide and install one cabinet door to match existing 22".</li></ul>	Price: color pattern as close	<b>\$4,017.00</b> as possible -18"X
A132 - Cat Quarantine: a) Clean and seal floor - 200SF.	Price:	\$1,052.00
A142 - Flood Preparation Area:  a) Install stainless steel back splash guard behind sink - 1 b) Clean and seal floor - 336SF.	<b>Price:</b> 16'-0" X 2'-6".	\$5,941.00
A139 - E-Room: a) Remove existing floor coating and replace with new cob) Prep and paint ceiling. c) Replace missing cabinet door handle.	<b>Price:</b> oating - 330SF.	\$4,926.00
A137 - E-Room: a) Remove existing floor coating and replace with new co	<b>Price:</b> oating - 288SF.	\$3,448.00
A130 & A131 - Dog isolation:  a) Replace 20 fiberglass ceiling panels - 2'-6" X 8'-0" each b) Replace 1 cabinet door and 1 missing door handle. c) Prep and paint ceiling. d) Remove existing floor coating and replace with new continuous contin		\$25,682.00
A119 & A122 - Animal Receiving:	Price:	\$3,811.00

a) Replace Cabinet (60" X 34") and install stainless steel back splach guard.

b) Replace broom closet door 17" X 68".

c) Spot color and reseal floor coating - 1,444SF

A160 - Kennel B: Price: \$13,887.00

- a) Clean and seal floor 1,836SF.
- b) Prep and paint ceiling.
- c) CMU blocks at planters and benches clean and seal (576SF) and water proof inside planter.
- d) Re-stain wood benches 100SF.
- e) Install stainless steel backsplash at counter 4'-0" X 0'-6".

A157 - Kennel A: Price: \$13,887.00

- a) Clean and seal floor 1,836SF.
- b) Prep and paint ceiling.
- c) CMU blocks at planters and benches clean and seal (576SF) and water proof inside planter.
- d) Re-stain 5 wood benches 100SF.
- e) Install stainless steel backsplash at counter 4'-0" X 0'-6".

## A148 - Public Hallway: Price: \$5,699.00

- a) Prep and paint ceiling.
- b) Remove existing coating and replace with new coating 405SF.

## A128 - Staff Hallway: Price: \$7,223.00

- a) Prep and paint ceiling.
- b) Remove existing floor coating and replace with new coating 630SF.

# **A149 - Laundry Room: Price:** \$2,607.00

- a) Clean and seal floor coating 252SF.
- b) Replace 3 RFP wall panels.

#### Clean and Re-seal floor in the areas listed below: Price: \$17,944.00

- a) A129 Staff hallway 1,003SF.
- b) A152 Adoption Gallery 3,496SF.
- c) A102, A104, A108, Lobby Area 2,200SF.
- c) Prep and paint wall over RFP panels 48SF

# OPTION TO REMOVE COMPLETE EXISTING COATING AND INSTALL NEW COATING IN AREA

LISTED ABOVE. Option Price: \$76,463.00

**Price Per Kennel:** 

\$2,490.00

#### **Individual Dog Kennel Repairs:**

a) Repair kennel walls - remove drywall compound and prep for painting.

b) Re-coat with 2 component urethane coating.

Identified maintenance requirements: (Note: Bid proposals have not yet been solicited, but County Facility Management is evaluating costs and maintenance priorities. Funding has not been identified.)

• Drain Covers	Kennels A & B, ISO & QT	A modified version of the kennel drain covers is being created. It isn't a permanent solution, but it should suffice for the moment.
• Floors	Kennels A & B, ISO & QT	All kennel flooring needs to be refinished. All paint/sand is coming up again.
• Walls	Kennels A & B	Inside/outside walls in the kennels. The top coat/plaster is peeling away, there are cracks in the corners that need caulking/fixing.
• Benches	Kennel A & B Inside.	The benches on the inside are worn, faded and splintering. They need to be either replaced or sanded and a top coat/sealant.
• Dog doors	All kennels A & B & QT	The material to replace the swinging dog doors have been delivered. They need to be cut and installed.
• Baseboards & Cupboards	Receiving, dog ISO, dog QT, Kennel A & B	Baseboards and cupboards are ruined from the water dripping from the hose reels.
• Wall	Dish room	The drywall is ruined from the water. Needs to be fixed and coated/made to be water proof.
• Floors	Throughout shelter	Heavy wear/traffic. Needs to be sanded/new coat &paint.
• Pony wall	Puppy room	Need to remove current wall and replace it with a brick pony wall.

• Puppy playpen	Puppy room	The wall needs to be fixed where the puppies have chewed it.
• Shade	Court yard	Need shade cover in the court yard.
• Shade	Between kennels A & B	Need shade cover in between A & B
• Air Vent	Cat Community Room	Need to replace one or two of the windows with air vent/fan. Need air to circulate in there.

# **Contracts**

Nothing new to report at this time.

# <u>Staff</u>

Robert Miller, Director of Animal Services – 951-358-7442

Dr. Allan Drusys, Chief Veterinarian – 951-358-5034

Frank Corvino, Deputy Director - Operations - 951-358-7441

John Welsh, Senior Public Information Specialist – 951-358-7045

Rita Gutierrez, Commander of Field Services – 951-358-7365

Deanna Burnett, Operations Chief – 760-343-3644, ext. 227

Lori Stamp-Brown, Supervising Veterinary Technician – 760-343-3644, ext. 233

Candace McGrew, Volunteer Program Manager – 951-358-7467