

## Coachella Valley Animal Campus

## Animal Campus Commission

City of Cathedral City
Councilmember Sam Toles

## City of Coachella

Councilmember Steven Hernandez
Noelia Chapa (alternate)

## City of Desert Hot Springs

Councilmember Adam Sanchez

## City of Indian Wells

Councilmember Mary Roche Vice Chairwoman

City of La Quinta
Councilmember Kristy Franklin Chair

City of Palm Desert
Frankie Riddle

City of Rancho Mirage
Councilmember G. Dana Hobart

County of Riverside
John J. Benoit, $4^{\text {th }}$ District
Marion Ashley, $5^{\text {th }}$ District

Animal Samaritans
Betty Maytag, President Ex-Officio

## COMMISSION AGENDA

PLEASE NOTE THAT ITEMS ON THIS AGENDA MAY RESULT IN ACTION TAKEN BY THE ANIMAL CAMPUS COMMISSION

The next meeting of the Coachella Valley
Animal Campus Commission is as follows:

## THURSDAY, May 9, 2013

9:30 a.m.<br>Commission Meeting<br>Coachella Valley Animal Campus<br>72-050 Pet Land Place<br>Thousand Palms, CA

1. CALL TO ORDER AND ROLL CALL

Vice-Chair Kristy Franklin, Councilmember, City of La Quinta
2. FINALIZATION OF AGENDA

IF YOU HAVE ANY ITEMS YOU WANT ADDED TO THE AGENDA, THE BROWN ACT REQUIRES THAT YOU DO SO AT LEAST 72 HOURS PRIOR TO THE MEETING.
3. PUBLIC COMMENTS

THIS IS THE TIME AND PLACE FOR ANY PERSON WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION ON ITEMS NOT ON THE AGENDA. COMMENTS ARE LIMITED TO 3 MINUTES PER PERSON.
4. ANIMAL CAMPUS COMMISSION MEMBERS AND DIRECTOR COMMENTS

THIS IS THE TIME AND PLACE FOR ANY MEMBER WISHING TO ADDRESS THE ANIMAL CAMPUS COMMISSION TO DO SO.

Carol-Ann Myers Office Assistant III

## Coachella Valley Animal Campus

5. CORRESPONDENCE
6. APPROVAL OF MINUTES

Approval of the March 14, 2013 minutes
7. COUNTY ANIMAL SERVICES

- Publicity: John Welsh, Public Information Chief, Animal Services
- Update: Rob Miller, Director of Animal Services

8. ANIMAL SAMARITANS \& ADOPTION ALLIANCE UPDATE- Fred Saunders, Executive Director
9. ADOPTION ALLIANCE POWERPOINT PRESENTATION- Betty Maytag, President Animal Samaritans

## 10. ANNOUNCEMENTS

The next meeting of the Animal Campus Commission is scheduled for Thursday, July 11, 2013 at 9:30 a.m. at the Coachella Valley Association of Governments, 73-710 Fred Waring Drive, Room 115, Palm Desert, CA 92260.

## 11. ADJOURNMENT

For copies of agendas and past meeting minutes please visit our website: www.rivco4.org/web/cvacc

## 2013

# STAFF REPORT <br> Coachella Valley Animal Campus Commission 

Bi-Monthly Staff Report to the Coachella Valley Animal Campus Commissioners for the Period of March 2013 to May 2013


Robert Miller, Director of Animal Services Riverside County Department of Animal Services

## Bi-monthly Overview

Shelter Impounds by Jurisdiction FYTD (7-1-12 to 5-2-13)


## Current Animal Organizations Serving the Coachella Valley

Municipalities (Open-door facilities):
Riverside County Animal Services
Serves: Unincorporated County
Cathedral City
City of Coachella
City of Desert Hot Springs
City of La Quinta
Indian Wells
City of Palm Desert
City of Rancho Mirage
City of Indio
City of Palm Springs

# Humane Societies/SPCA's (Limited Access Facilities): 

Animal Samaritan's SPCA
Orphan Pet Oasis, Humane Society of the Desert
Save-A-Pet
Rescues/Adoption Partners (Non-shelter organizations):
Loving All Animals
Foundations (Limited scope, fundraising organizations):
Friends of the Coachella Valley Animal Campus
Keeping Animals Safe Everyday (KASE)
Desert Paws

## Statistics

## March 2013

Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) $=372$
Total Untreatable Euthanasia Outcomes = 216
Total Sick/Injured Euthanasia Outcomes= 95
Total Healthy Euthanasia Outcomes $=0$

## April 2013

Total Live Outcomes (Adoptions, Owner Redemptions, Adoption Partners) $=343$
Total Untreatable Euthanasia Outcomes = 371
Total Sick/Injured Euthanasia Outcomes=103
Total Healthy Euthanasia Outcomes = 0

## Animal Outcome Percentage - March 2013



Adoption Partner Transfers March $2012=105$ Dogs and Cats
Adoption Partner Transfers March 2013 = 207 Dogs and Cats
(*Note: Does not include animals in foster care)

## Animal Outcome Percentage - April 2013



Adoption Partner Transfers April $2012=118$ Dogs and Cats
Adoption Partner Transfers April $2013=166$ Dogs and Cats
(*Note: Does not include animals in foster care)

## General Updates

Nothing new to report at this time.

## Budget Updates

## Current Budget Status for Riverside County Animal Services

Nothing new to report at this time.

## Public Information

Riverside County Animal Services Significant Media Hits / News Releases
March/April 2013

- No media updates at this time.


## Facility Maintenance

## Included below are quotes received for repair projects at the Coachella Valley Animal Campus:

## A153 - Puppy Room:

Price:
\$11,858.00
a) Anchor center divider (9'-0" X 2'-8") - glass \& metal frame.
b) Repair wall- install stainless steel panel at column 1'-2" X 8'-0".
c) Re-seal floor $9{ }^{\prime}-0$ " X 10'-0" area.
d) Floor coating repair - Existing drain area $12^{\prime}-0$ " $\mathrm{X} 12^{\prime}-0$ ".
e) Remove and replace 14 fiberglass ceiling panels - $2^{\prime}-6^{\prime \prime}$ X $8^{\prime}-0$ " each.
f) Prep and paint ceiling.
g) Clean \& seal floor - 884SF.

## A151 - Cat Room:

## Price:

\$4,017.00
a) Clean and seal floor 884 SF .
b) Prep and paint ceiling.
c) Provide and install one cabinet door to match existing color pattern as close as possible -18 " X 22".

## A132 - Cat Quarantine: <br> Price: <br> \$1,052.00

a) Clean and seal floor - 200SF.

A142 - Flood Preparation Area:
Price:
\$5,941.00
a) Install stainless steel back splash guard behind sink - 16'-0" X 2'-6".
b) Clean and seal floor - 336SF.

## A139-E-Room:

Price:
\$4,926.00
a) Remove existing floor coating and replace with new coating - 330SF.
b) Prep and paint ceiling.
c) Replace missing cabinet door handle.
A137-E-Room: $\quad$ Price: $\mathbf{\$ 3 , 4 4 8 . 0 0}$
a) Remove existing floor coating and replace with new coating - 288SF.

A130 \& A131-Dog isolation:
Price:
\$25,682.00
a) Replace 20 fiberglass ceiling panels - $2^{\prime}-66^{\prime \prime} \mathrm{X} 8^{\prime}-0$ " each .
b) Replace 1 cabinet door and 1 missing door handle.
c) Prep and paint ceiling.
d) Remove existing floor coating and replace with new coating $-1,885 \mathrm{SF}$.

## Price:

\$3,811.00
a) Replace Cabinet ( 60 " X 34") and install stainless steel back splach guard.
b) Replace broom closet door 17" X 68".
c) Spot color and reseal floor coating - 1,444SF

A160 - Kennel B:
Price:
\$13,887.00
a) Clean and seal floor $1,836 \mathrm{SF}$.
b) Prep and paint ceiling.
c) CMU blocks at planters and benches - clean and seal (576SF) and water proof inside planter.
d) Re-stain wood benches 100 SF .
e) Install stainless steel backsplash at counter 4'-0" X 0'-6".

A157-Kennel A: Price: $\mathbf{\$ 1 3 , 8 8 7 . 0 0}$
a) Clean and seal floor $1,836 \mathrm{SF}$.
b) Prep and paint ceiling.
c) CMU blocks at planters and benches - clean and seal ( 576 SF ) and water proof inside planter.
d) Re-stain 5 wood benches 100 SF .
e) Install stainless steel backsplash at counter 4'-0" X 0'-6".

A148 - Public Hallway: $\quad$ Price: $\mathbf{\$ 5 , 6 9 9 . 0 0}$
a) Prep and paint ceiling.
b) Remove existing coating and replace with new coating - 405SF.
A128 - Staff Hallway:
Price:
\$7,223.00
a) Prep and paint ceiling.
b) Remove existing floor coating and replace with new coating - 630SF.

A149 - Laundry Room: Price: \$2,607.00
a) Clean and seal floor coating - 252SF.
b) Replace 3 RFP wall panels.
Clean and Re-seal floor in the areas listed below: $\quad$ Price: $\mathbf{\$ 1 7 , 9 4 4 . 0 0}$
a) A129 Staff hallway $1,003 \mathrm{SF}$.
b) A152 Adoption Gallery 3,496SF.
c) A102, A104, A108, Lobby Area 2,200SF.
c) Prep and paint wall over RFP panels - 48SF

OPTION TO REMOVE COMPLETE EXISTING COATING AND INSTALL NEW COATING IN AREA LISTED ABOVE.

Option Price:
\$76,463.00
Individual Dog Kennel Repairs:
Price Per Kennel: \$2,490.00
a) Repair kennel walls - remove drywall compound and prep for painting.
b) Re-coat with 2 component urethane coating.

Identified maintenance requirements: (Note: Bid proposals have not yet been solicited, but County Facility Management is evaluating costs and maintenance priorities. Funding has not been identified.)

- Drain Covers

| - Drain Covers |
| :---: |
| - Floors |
| - Walls |
| - Benches |
| - Dog doors |
| Baseboards \& Cupboards |


| - Wall | Dish room | The drywall is ruined from the <br> water. Needs to be fixed and <br> coated/made to be water proof. |
| :---: | :---: | :---: |
| - Floors | Throughout shelter | Heavy wear/traffic. Needs to be <br> sanded/new coat \&paint. |
| - Pony wall | Puppy room | Need to remove current wall and <br> replace it with a brick pony wall. |

- Puppy playpen Puppy room | The wall needs to be fixed where |
| :---: |
| the puppies have chewed it. |
- Shade $\quad$ Court yard Need shade cover in the court yard
- Shade Between kennels $A \& B \quad$ Need shade cover in between A \&

B

- Air Vent Cat Community Room

Need to replace one or two of the windows with air vent/fan. Need air to circulate in there.

## Contracts

Nothing new to report at this time.

## Staff

Robert Miller, Director of Animal Services - 951-358-7442
Dr. Allan Drusys, Chief Veterinarian - 951-358-5034
Frank Corvino, Deputy Director - Operations - 951-358-7441
John Welsh, Senior Public Information Specialist - 951-358-7045
Rita Gutierrez, Commander of Field Services - 951-358-7365
Deanna Burnett, Operations Chief - 760-343-3644, ext. 227
Lori Stamp-Brown, Supervising Veterinary Technician - 760-343-3644, ext. 233
Candace McGrew, Volunteer Program Manager - 951-358-7467

